

中期財政見通し数値編 Page 22

(歳入) (単位:百万円) Table with 17 columns (H27-R12) and 25 rows of income items including taxes, fees, and subsidies.

(歳出) Table with 17 columns (H27-R12) and 25 rows of expenditure items including personnel costs, maintenance, and capital expenditures.

※人件費には事業費支分を含んでいます。

(歳入歳出差引) Table with 17 columns (H27-R12) and 4 rows showing the difference between total income and total expenditure.

(基金・地方債現在高) (単位:百万円) Table with 17 columns (H27-R12) and 15 rows showing the current status of various funds and local bonds.